Appendix F: detailed work plan for the first year March 2013-March 2014

Activity	Sub-Activity	Methods	Team	Outputs	Delivered by (Date)	Budget (USD)
Activity 1.1: knowledge synthesis (existing knowledge and	Review knowledge generated during the CACILM inception phase and other previous programs	Office work, literature review, surveys, meetings at national level	TBI later	Synthesis report for the most promising SLM	Dec 2013	
knowledge gaps identification)	Evaluate the current impacts of improved techniques/technologie s and potential impact on CC	Analysis of the existing SLM and compare them in terms of impact on environment and livelihood and especially on CC	TBI later	Most promising SLM are selected and prioritized (report) criteria for selection (GIZ)	Dec 2013	
	Synthesize and consolidate SLM best practices, including local farmer innovations, into easily accessible products	Use standard template to present information about the selected SLM	TBI later	Selected SLM presented in standard format	Mar 2014	
	Synthesize existing information of CC impacts on the ARD sector and undertake where necessary biophysical, model-based assessment of the impact of climate variability and change (gap analysis)	Analyze the existing SLM and identify gaps in knowledge	TBI later	Report on existing gaps	March 2014 ?????	

Activity	Sub-Activity	Methods	Team	Outputs	Delivered by (Date)	Budget (USD)
Activity 1.2: Knowledge generation about SLM practices (filling knowledge gaps)	Undertake the downscaling of CC related climatic information of global scale to the CACs subregional and national levels	Apply downscaling models for CA countries - training	TBI later	Calibration of the downscaling model and trained national staff	Mar 2014 ?????	
gaps)	Design field evaluation plots to validate proposed SLM and adaptation to CC options and demonstrations to show promising technologies	Identify SLM which are currently demonstrated and If necessary implement field plots to demonstrate other promising SLM	TBI later	Demonstration fields are ready and accessible to farmers and project stakeholders	Start on Oct 2013 and continue throughout the project with progress report each six months	
	Identify, demonstrate and develop further gender-sensitive best practices for integrated land management systems	Identify gender related SLM and demonstrate to rural community, awareness and capacity building among the countries	TBI later	Demonstration of gender- related SLM	Identification n completed by Dec 2013 and demonstration continue after Dec 2013 with progress report each six months	

Activity	Sub-Activity	Methods	Team	Outputs	Delivered by (Date)	Budget (USD)
Activity 1.3: knowledge packaging and dissemination	Characterization of biophysical and socio-economic requirements of the current and proposed SLM practices	Similarity criteria for each promising SLM are identified by national and regional experts	TBI later	Table for each promising SLM and report to justify the similarity criteria	Mar 2014	
	Identify potential areas and communities where these are best suited and sustainable	criteria and available	TBI later	Maps and reports	Start after Mar 2014 and continue until Dec 2014	
		Liaise with development organization to use these outputs			Second year	

Activity	Sub-Activity	Methods	Team	Outputs	Delivered by (Date)	Budget (USD)
Activity 2.1: stakeholders' typology and knowledge dissemination pathways	Web concept & plan First web page	Consultation with potential partners for database info and hosting certain types of documents	M. Devlin with team and ICARDA Comms team.	Concept for web element of project.	September	
Preparation & Scoping	Communications plan Target list compiled Publishing plan Events plan	Consultation with Component Leaders and project management.	M. Devlin consulting with team + validation by other component leaders.	Plans ready and approved	September	

Activity 2.2:	Build web page	Design and create SLM	M. Devlin	1 report per research theme	September/	
knowledge	Agreement with web	Central Asia web page.	with	progress.	October	
exchange on	partners	Results and progress of	componen		(first web	
technical	Link to others	component 1-3	t Leaders		page ready -	
packages	Technical report series	reporting to be captured	& ICARDA		July)	
		as reports. Synthesis of	Comms			
	Policy report series	findings into reports	team.		Spring 2014,	
Web and		(scope & topic to be			or per	
databases	Concept note and plan	defined).			project	
	for share fair.				cycle.	
Publishing						
					Per project	
Share Fair					cycle	

Activity 2.3:	Training plan per	1-2 page summary per	Suddick	Training plan per country.	End July	
Capacity	country	country of their	Sossumbek			
building and		approach and needs for	, KZ.			
sustainable	Proof of concept Short	rain the trainers.	Caroline			
access to	audio-visual training	Including the number.	Wegner,			
knowledge	product.		KRG			
		Creation of short	Azizbek,			
Training		information	Sharipov,			
materials +			TK			
Actvities			Dr			
			Sharipovich			
			, KRASS, UZ			
			Moscow			
			State Univ.			
			food			
			Security			
			Center and			
			ICARDA			

Component 3: Using Knowledge in Policy Dialogue	Sub-Activity	Methods	Team	Outputs	Delivered by (Date)	Budget (USD)
Activity 3.1: Enhancing evidence-based knowledge	Review the different experiences of farm advisor services, strengths and weaknesses.	Literature review, rapid survey of intuitions involved in farm advisory services. Organize stakeholder workshop at national and Regional levels to share to share and analyse different experiences	TBD	Research report Better understanding of policy evaluation and making decisions	December 2014	
	Identify polices that can strengthen the dissemination and adoption of SLM practices	Review and analyze existing land management policies (SWOT analysis) Analyze role of policies and synthesize different experiences.	TBD	Policy recommendations; policy communications/policy briefs	December 2015	

	Conduct economic and financial evaluation of SLM practices Conduct training course for national partners ion SLM technology evaluation	Benefit-cost analysis of SLM practices Modelling of the economic impact of SLM in reducing CC vulnerability	TBD	Research reports Policy recommendations	December 2016	
	Evaluate the impacts of current land registration program	Review the evolution of land property rights and their implications for land use and the adoption of SLM practices. Conduct qualitative and quantitative analysis of the impacts of Kygyz land registration of land use and SLM adoption	TBD	Policy recommendations on land tenure	December 2015	
Activity 3.2: Policy dialogue to facilitate adoption of SLM	Identify policy champion for the project in each country (2013) Develop policy communications material (2014-2015) Organize policy dialogue workshops Conduct Policy seminars	Conduct analyses and convene forums to facilitate dialogue	TBD	Policy recommendations Policy Communication material Policy briefs Policy workshop reports	December 2013 June 2014 and 2015	

presenting evidence-		Strengthened coordination	October 2015	
based policy advice		functions and beneficiary		
(2015)		communications		